

## Calculation of Excess Costs - Part I

		Elementary	Secondary
A.	Expenditures from state funds		\$ 2,334,876
	Expenditures from local funds		\$ 149,480
	Expenditures from federal funds		\$ 212,433
	<b>Total expenditure from all sources</b>	<b>\$ 0</b>	<b>\$ 2,696,789</b>
B.	Capital outlay & debt service		
	<b>Total expenditure less capital outlay and debt service</b>	<b>\$ 0</b>	<b>\$ 2,696,789</b>
C.	Expenditures from IDEA Section 611 (3-21) funds		\$ 35,809
	Expenditures from IDEA Section 619 (3-5) funds		
	Expenditures from ESEA Title I-A funds		
	Expenditures from ESEA Title III-A & B funds		
	Expenditures from state special education funds		\$ 25,623
	Expenditures from local special education funds		
	Expenditures from state or local funds used for Title I-A		
	Expenditures from state or local funds used for Title III-A & B		
	Subtotal: restricted program expenditures for schools	\$ 0	\$ 61,432
	<b>Total expenditures, minus capital outlay, debt service, and other federal, state &amp; local funds</b>	<b>\$ 0</b>	<b>\$ 2,635,357</b>
D.	Total ADM student enrollment (all students)		366.311
	<b>Average annual per student expenditure</b>		<b>\$ 7,194</b>
E.	Total ADM students with disabilities		1.989
	Average annual per student expenditure		\$ 7,194
	<b>Total minimum amount the LEA must spend on the education of students with disabilities from state and local funding sources, before using IDEA funds to offset the Excess Costs of special education</b>	<b>\$ 0</b>	<b>\$ 14,309</b>

LEA: NUAMES

YEAR

Calculation of Excess Costs - Part II

		Elementary	Secondary	EI Stu Di
Step 1	Total minimum amount the LEA must spend on the education of students with disabilities from state and local funding sources, before using IDEA funds to offset the Excess Costs of special education	\$ 0	\$ 14,309	
	Prevalence rate of students with disabilities	0.00%	0.54%	

Program Expenditures (State & Local Funds as reported in the AFR/APR)

Step 2-4	Schedule A: General Education		\$ 149,480	
	Schedule B: Special Education		\$ 25,623	
	Schedule C: Applied Technology Education		\$ 285,997	
	Schedule D: Special Populations		\$ 17,753	
	Schedule E: Quality Teaching Block Grant		\$ 9,955	
	Schedule H: Restricted State and Federal		\$ 647,039	
	Schedule I: One Time & Other Bills		\$ 4,873	
	Schedule K: Capital Projects and Debt		\$ 0	

Step 5	Total of non-federal funds spent for the education of students with disabilities.	\$ 0	\$ 31,678	
	Met Excess Costs Requirement?		YES	